

Lee County, Florida  
Coronavirus Relief Fund



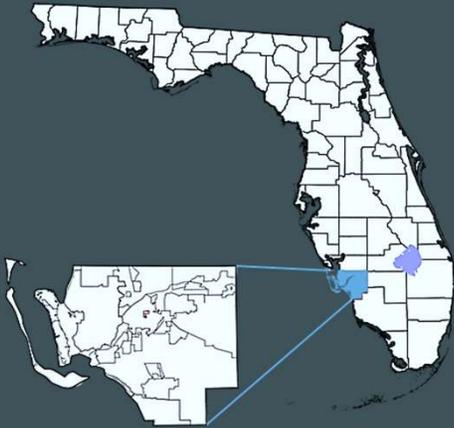
# Local Response to COVID-19: Creation of the LeeCARES Program

Florida Trust & FAC | August 7, 2020



# LEE COUNTY

FLORIDA



754,610

POPULATION



\$134,459,744

DIRECT ALLOCATION

HOME OF



# Potential Costs

through December 30

Coronavirus Testing	Contact Tracing	Isolation & Quarantine Housing	Personal Protective Equipment
Data Collection, Analysis, Reporting	Economic Stabilization	Food & Nutrition	Elections
Housing Stability	Utility Assistance	Essential Government Services	General Reserves for Unmet Needs
Non-Congregate Hurricane Sheltering	Public Education	Youth Services	Facility Safety Improvements

# LEECARES Allocations

Program	ALLOCATION	DETAILS
Human Services	\$45,000,000	Food, Rent, Mortgage, Utilities, Youth Svcs, etc.
Business Assistance	\$25,000,000	Business Relaunch and Rehire grants, PPE, etc.
Public Safety/Medical	\$23,950,000	Testing, Contact Tracing, EMS transport, Quarantine Housing, PPE, Non-Congregate Hurricane Sheltering, etc.
Governmental COVID-19 Direct Expenses	\$20,000,000	County, Constitutionals, Cities – PPE, Facility Safety (disinfecting and modifications), Public Education and Messaging, Data Collection and Reporting, Elections, Telework, etc.
General Reserve	\$20,509,744	See Potential Costs on Slide 3
<b>Total:</b>	<b>\$134,459,744</b>	

# LEECARES Programs – Phase 1

 \$25m

Small Business  
Relaunch Program

- \$5,000 grants to eligible small businesses

 \$22m

Individual Assistance  
Program

- Up to \$2,000 of rent, mortgage, or utilities assistance to eligible households

 \$3m

PPE for Small  
Business Program

- PPE kits for eligible small businesses in specific "high touch" industry sectors

 \$4.5m

Childcare  
Assistance Program

- Funding for childcare assistance to eligible households and PPE supplied to partnering providers.

 \$3m

Food Security  
Program

- Funding to our local community for food security

# High-level Readiness Tasks



Established Assistance Parameters & Eligibility Criteria

Created Program Applications

Selected Technology Platforms & Designed Workflows

Designated Workspaces & Fit Up with Technology

Identified & Assigned Staff through Lee County E-Role

# Business Relaunch – Phase 1



\$5,000 Grant

Eligible Businesses  
Closed by Safer-at-  
Home Order

25 or Fewer Employees  
as of March 1, 2020

Use for Operating  
Expenses not Covered  
by Other Resources:

- COVID-19 Sanitation / PPE /  
Signage, Outdoor Seating,  
Marketing, Insurance, etc.

Call Center

\$6.3 Million Awarded

\$5,000 - \$8,000 for each FTE **Rehired**

Businesses with fewer than 250 employees, 501(c)3 or 501(c)19

Businesses receiving Payroll Protection Program (PPP) funding are not eligible

Use for Operating Expenses not Covered by Other Resources:

- Working capital, professional services, employee training

July 6, 2020

# Business Rehire Phase 2



Grant Size	
Hourly Wage	Grant Amount
Less than \$15	\$5,000
\$15 to \$20	\$6,500
Over \$20	\$8,000

# Individuals & Families – Phase 1



Rent or mortgage

Utilities –  
Water & Electric

\$2,000 allowance  
per household

Payments made  
directly to vendors

Income eligibility  
determined at time  
of application  
(80% of AMI)

Online application  
across all devices

Call center &  
drop-off

\$11 Million Awarded

Expanded Income Eligibility to 120% of AMI

Increased Max Award to \$3,000

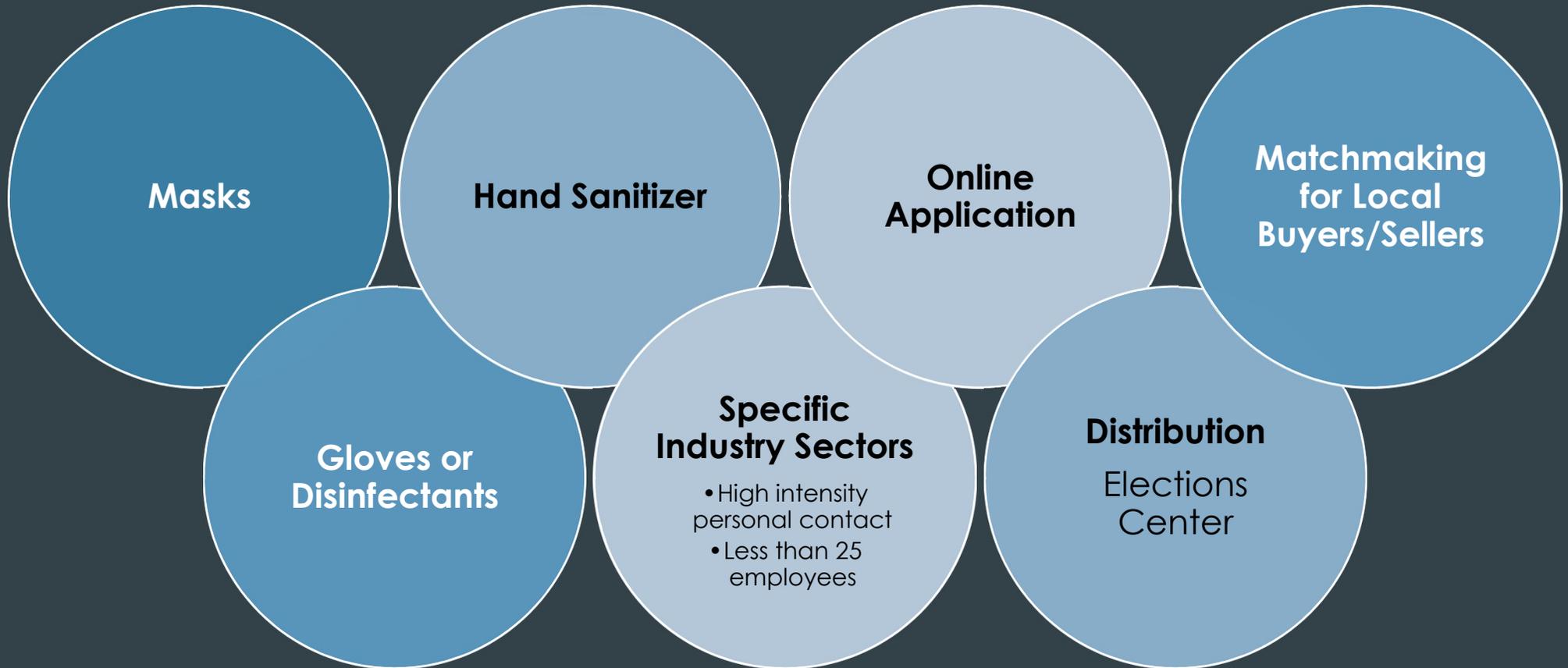
Rent, Security Deposits, Mortgage, HOA Fees, Electric, and Water

Opens August 17

## Individuals & Families Phase 2



# Business PPE - \$3 Million



# PPE Eligible Businesses



621111 Offices of Physicians (Except Mental Health Specialists)	6244 Child Day Care Services
621112 Offices of Physicians, Mental Health Specialists	7121 Museums, Historical Sites, & Similar Institutions
621210 Offices of Dentists	7139 Other Amusement & Recreation Industries
621310 Offices of Chiropractors	722511 Full-Service Restaurants
621320 Offices of Optometrists	722513 Limited-Service Restaurants
621330 Offices of Mental Health Practitioners (except Physicians)	812111 Barber Shops
621340 Offices of Physical, Occupational & Speech Therapists, and Audiologists	812112 Beauty Salons
621391 Offices of Podiatrists	812113 Nail Salons
621391 Offices of Podiatrists	812199 Other Personal Care Services (Hair replacement, sun tanning salons, tattoo parlors, hair weaving, day spas, make up salons, hair removal salons, massage parlors, ear piercing services, saunas)
621399 Offices of All Other Miscellaneous Health Practitioners (Acupuncturists, Advanced RN offices, CRNA Offices, Dental Hygienist offices, Denturists, Midwife, Dieticians)	

# Business PPE Scheduling Tool



**PPE Small Business Review Dashboard**

### 1. To Be Assigned

click on business, click Submit, refresh screen

- tichy anesthesia - 2640 FAIRMONT COVE CT - 5/26/2020, 7:40 PM
- Christine Karow Hair Designs - 10700 #70 - 5/26/2020, 7:47 PM
- Cruisers Lounge CC.LLC - 1517 SE 47TH TER - 5/26/2020, 8:13 PM
- Nail Arts & co. - 5781 lee blvd #306 - 5/26/2020, 8:49 PM
- Bharti Lalla MD PA - 14171 METROPOLIS AVE STE 203 - 5/26/2020, 9:12 PM
- eagle martial arts of bonita springs - 9102 BONITA BEACH RD SE - 5/26/2020, 9:27 PM
- Good time charters and tours llc - 4761 ESTERO BLVD - 5/26/2020, 9:30 PM
- Nail Spa - 15291 MCGREGOR BLVD - 5/26/2020, 9:30 PM
- Crystal Hearing Solutions, LLC - 16251 N CLEVELAND AVE STE 8 - 5/26/2020, 9:43 PM
- Hear Again Audiology Center, LLC - 21 FALCONWOOD CT - 5/26/2020, 9:51 PM
- The Nail Lounge Spa of Fort Myers - 9377 Six Miles Cypress pkwy #110 - 5/26/2020, 9:52 PM
- Masters Mens Grooming Service - 11601 S CLEVELAND AVE - 5/26/2020, 9:52 PM
- Kathryn A. Ringland DDS, PA - 9400 GLADIOLUS DR - 5/26/2020, 9:53 PM
- The Nail Lounge Spa Gateway - 13101 Paul J Doherty pkwy #200 - 5/26/2020, 9:57 PM

### 2. PPE Assign

**Business Name**  
tichy anesthesia

**Date Submitted**  
2020-05-26

Submit

### 3. To Be Reviewed

click on **your assigned business**, review, click Submit, refresh screen

**FIEBELCL@Lee\_County\_FL.gov\_LeeGIS**  
J Concessions - 4135 DR MARTIN LUTHER KING JR BLVD - 5/26/2020, 6:33 PM

**HAMILJE@Lee\_County\_FL.gov\_LeeGIS**  
Jach Family Day Care Home - 2618 sw 1 ave - 5/26/2020, 9:51 PM

### 4. PPE Review

**Business Application**

**Optional Information**

**Review Process**

**Business Name**  
[PA Tangible Website](#)

J Concessions

**Business Address**  
4135 DR MARTIN LUTHER KING JR BLVD

**SunBiz Website**  
[click here to check Tax ID](#)

**Tax ID Number (EIN)**  
EIN format: xx-xxxxxxx

AVAILABLE SLOTS

<b>5/28</b>	<b>5/29</b>	<b>6/1</b>	<b>6/2</b>	<b>6/3</b>	<b>6/4</b>	<b>6/5</b>	<b>6/8</b>	<b>6/9</b>	<b>6/10</b>	<b>6/11</b>	<b>6/12</b>
0 AM	0 AM	109 AM	150 AM	150 AM	150 AM						
1 PM	71 PM	150 PM	150 PM	150 PM							

# Business PPE Management



### PPE Small Business Summary Dashboard

#1 Wok Chen Inc. - 2481 DEL PRADO BLVD N Ste 104 - **Fulfilled**

2 Blondes and a Bucket - 4301 SE 18th Ave - **Fulfilled**

2 guys in a hut inc. DBA: The DogHouse - 1207 estero Blvd - **Scheduled**

5 Star Beach Rentals FL LLC - 24810 AVONLEIGH CT - **Scheduled**

A & J Accounting & Associates, Inc - 1122 SE 16th Ter - **Fulfilled**

A & S Financial Services - 12601 WORLD PLAZA LN - **Fulfilled**

A Cut Above Salon LLC - 1112-A S.E. 47th terrace - **Fulfilled**

A Different Experience Non Profit - 4100 Evans Ave Suite 12 - **Scheduled**

A Healing Energy Massage, LLC - 27499 RIVERVIEW CENTER BLVD - **Scheduled**

A LOYAL TRANSPORTATION CORP - 305 NW 18TH AVE - **Fulfilled**

A NEW START WELLNESS CENTER - 1331 CAPE CORAL PKWY E UNIT 7 - **Fulfilled**

A Peaceful Mind Counseling Group - 12381 South Cleveland Avenue - **Fulfilled**

A PREMIER HOME PROVIDER SERVICE LLC - 9950 COCONUT RD, SUITE 260 - **Fulfilled**

A Shore Thing Cleaning Service LLC - 22680 Forest View Dr - **Fulfilled**

A+ Construction - 20451 S. Tamiami Trail, Ste 10 - **Fulfilled**

A1 Medical Imaging - 1003 Del Prado Blvd S #103 - **Fulfilled**

A1 PHARMACY - 1181 HOMESTEAD RD N - **Fulfilled**

AA Truck Rental / Penske Truck Rental - 2505 N Airport Rd - **Fulfilled**

Aaction Services - 1339 SANTOS RD - **Fulfilled**

ABA community therapy corp - 4531 Deleon st suite 213 - **Fulfilled**

ABA Results - 3653 CENTRAL AVE - **Fulfilled**

ABC Family Day Care of Lehigh, Inc - 2904 Gene ave n - **Fulfilled**

Abiding Love Lutheran Preschool - 3205 CHIQUITA BLVD S - **Fulfilled**

Academy Kennels - 2691 N AIRPORT RD - **Fulfilled**

Ace Nails & Spa, LLC - 30 Hancock Bridge Pkwy - **Fulfilled**

Acosta Dental Care - 2534 SE SANTA BARBARA PL Suite 202 - **Fulfilled**

Adrian's Salon llc - 16956 MCGREGOR BLVD - **Fulfilled**

Adult & Pediatric Allergy & Asthma Associates - 2684 Swamp Cabbage Court - **Fulfilled**

Advance Care Community Center - 114 DEL PRADO BLVD S - Remove - assign to one obvious duplicate

Advance Care Home Health Agency, Inc. - 114 DEL PRADO BLVD S - **Ineligible**

Sorted by Name   Sorted by Address

Green = Small (1-10 emp)   Red = Large (11-25 emp)   Black = Ineligible

Total Received

1,365

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Under Review

0

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Approved

1,218

Scheduled   Distributed

92   1,126

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Applications Approved

Received	Approved	Distributed	KN95
285	158	70	73
124	253	144	111

Total To Be Distributed

85	7	0
Small	Large	Dentists and Optometrists KN95 Masks

Total Distributed

924	202	73
Small	Large	Dentists and Optometrists KN95 Masks

On Hold

0

Ineligible

146

(30 = large business)

# PPE – Phase 1



## ROUND 2 Updates:

- \$2.3 Million to Distribute PPE to County Residents
- Coordinate with Municipalities



**4.2M**

Items  
Distributed

**1.2M**

County/Cities/  
Constitutionals

**1.7M**

ALF/Nursing  
Homes

**1.3M**

Businesses

# Childcare Support



## Scholarships

- 73 providers
  - United Way partner is processing applications
  - Maximum of \$1,250 per eligible child for summer
  - Additional \$1,250 for after-school enrollment

## Childcare & Summer Camp Facilities

- Distributions to 75+ providers
- 70 facilities approved for periodic deep cleaning

# LEECARES Food Security



PROGRAM	ALLOCATION
Harry Chapin Food Bank	\$1,550,000
Midwest Food Bank	\$425,000
Community Cooperative	\$225,000
Food Pantries	\$500,000
Reserve	\$300,000
<b>FOOD SECURITY TOTAL</b>	<b>\$3,000,000</b>

# Government Expenditures



<b>\$8,150,882</b> Through August 6, 2020	
Public Safety (EOC, ME, PPE)	\$4,342,330
Facilities	\$1,621,907
Technology	\$760,418
Miscellaneous	\$1,427,227

Nonexclusive Examples of Eligible Expenditures

- Emergency Medical Services Response
- Personal Protective Equipment
- Public Facility Disinfection
- Public Safety Response Measures
- Non-budgeted Payroll Expenses
- Telework Capabilities
- Facility Safety Modifications
- Public Education & Messaging

# LEECARES Dashboard



updated 8/5/2020, 9:00:00 PM

**18,191**  
applications received

**34,171**  
calls received

### Documents and Reports

- [Coronavirus Relief Fund - Exp Classifications Overview](#)
- [Inspector General Reporting and Record Keeping Requirements](#)
- [Coronavirus Relief Fund- Program Reporting](#)
- [6/10/2020 Report to EROC](#)

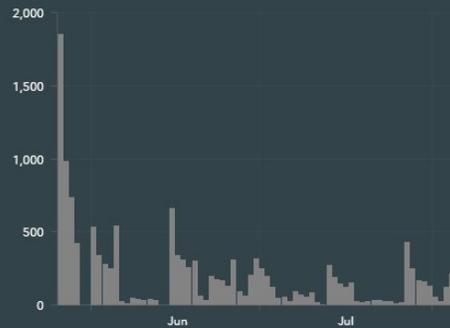
Summary Statistics

Number of Calls Received Daily

### Individual Assistance Program

**13,734**  
applications received

**\$11,189,535**  
assistance approved



Number of Applications Received Daily

### Business Relaunch/Rehire Program

**3,044**  
applications received

**\$6,311,000**  
assistance approved



Number of Applications Received Daily

# Transparency and Oversight



## Bi-monthly Presentations & Reports to Executive Regulatory Oversight Committee

- Population Served
- Processing Times
- Financials

Monthly Reports Posted to  
**[www.leegov.com](http://www.leegov.com)**

BoCC Regular Meeting  
Updates

Thank you, thank you so very much. This is going to help my restaurant immensely.

I cannot tell you how difficult it has been to find these [PPE] products. We definitely needed the supplies and appreciate Lee County's commitment to the community and its residents.

**Omg!!!  
Thank you!!!**

I am 62 and unemployed and struggling so much. As I write this tears roll down my eyes, but tears of appreciation for the assistance.

## Testimonials

Thank you for all you are doing for the folks there in Lee County...Your application and navigation was the most user friendly I have seen and the quickest response of all agencies I am currently working with in now 5 different states. kuddos!!!

# ONEORG



Library	Economic Development	LeeTran	Performance Management	Human Resources
County Attorney	Fleet	Parks & Recreation	VCB	County Administration
Public Safety	Procurement	Natural Resources	Human Services	Sports Development
Innovation & Technology	Fiscal Pool	Communications	Transportation	Additional Assistance: Clerk of Court & Supervisor of Elections